

## Pupil Premium Action Plan 2016

School context October 2016						
Total number of pupils eligible for pupil premium funding FSM / CLA / Forces	Number of eligible boys	Number of eligible girls	Number of pupils eligible for free school meals	Number of looked after children (LAC)	Number of post-LAC	Number of service children
37	20	11	6	2	3	22

<b>Pupil premium information for 2016/17</b>	<p>Total pupil premium allocation for 2016/17:</p> <p style="text-align: center;"><b>£24,020</b></p> <p>FSM 6 pupils x £1320 = £7920</p> <p>CLA 5 pupils x £1900 = £9500</p> <p>Forces 22 pupils x £300 = £6600</p>

## OBJECTIVES

1. To ensure that gaps between attainment and progress of pupils receiving PP and their peers do not develop.
2. To ensure that any gaps on entry to JLA are narrowing due to timely, relevant interventions
3. To ensure that the emotional needs of our pupils with PP are well supported
4. To safeguard all children and ensure their ongoing physical and emotional well-being and monitor how safe our pupils feel.

Objective 1 and 2				
Actions	Success criteria	Timescales	Person responsible for monitoring results	Cost/resource implications
Half-termly Pupil Progress Meetings focused on attainment and progress of individuals and groups - specific attention given to PP pupils	Attainment and progress in line with peer group and national standards	Half-termly	RR	PP meetings - cover costs per YG = £200 (x3 per year)
1:1 reading each day with PP pupils	Reading progress at age related level	Daily - reviewed half-termly	Year group leaders YGL	6 sessions each day x 5 days = £100
1:1 maths intervention each week for those PP pupils who are in danger of falling behind	Maths progress is in line with peers and national standards	Weekly	YGL	6 x 1 session weekly = £50

PP pupils are supplied with free CGP home learning workbooks to support Literacy and Maths skills at home	Books ordered, explain use to parents and follow-up activities each term.	Books distributed yearly - ongoing	RR to order YGL to distribute and follow-up with parents	Cost of textbooks = £379 (CGP)
PP pupils who are falling behind to attend before/after school sessions for time-specific interventions	Sessions organised in 6 week blocks. Children invited on needs basis based on evidence from PP meetings	Review need in Pupil Progress meeting Half-termly reviews	YGL and RR	6 x after / before school sessions ½ hour = £200 weekly (£6400)
To provide specific support for PP pupils e.g laptops, books, equipment that will help progress, attainment and engagement	All PP pupils make good or better progress from their starting points which is at least in line with national data	Ongoing - half-termly review of needs to identify possible solutions to any barriers	RR and class teachers	£4000

<b>Objective 3</b>				
<b>Actions</b>	<b>Success criteria</b>	<b>Timescales</b>	<b>Person responsible</b>	<b>Cost/resource implications</b>
<i>To monitor the emotional well-being of each child via pupil voice questionnaires, parental feedback, Leuven (EYFS) assessments</i>	<i>Wellness info gathered for any child causing a concern re emotional well-being</i>	<i>Ongoing Review in Pupil Progress Meetings</i>	<i>RR</i>	<i>Meeting time = £600</i>

<p>To support any pupil who has emotional issues that create barriers to learning and affect their long-term well being</p>	<p>Pupils and families feel well supported</p> <p>Welfare Support Workers are appointed and given protected time to meet with parents and pupils whenever necessary</p> <p>Seasons For Growth programme begins</p>	<p><i>Ongoing</i></p> <p><i>Sept 2016 - Welfare Support in place</i></p> <p><i>Training - Seasons for Growth by Spring 2017</i></p>	<p><i>RR</i></p>	<p><i>£1200 then weekly - £100</i></p>
<p><i>To support early identification of mental health issues / emotional needs of all pupils, being particularly mindful of those who are "underprivileged"</i></p>	<p><i>All pupils, especially those who are most vulnerable, are identified and supported via early intervention if difficulties arise</i></p> <p><i>e.g support with funding school trips, sports clubs and uniform etc where necessary</i></p>	<p><i>Ongoing</i></p>	<p><i>RR</i></p>	<p><i>£ 3000</i></p>
<p><i>To support PP families with Breakfast Club and after school club places</i></p>	<p><i>Any pupil / family needing Breakfast club / after school care will have the costs of these provisions covered when necessary</i></p>	<p><i>Ongoing</i></p>	<p><i>RR</i></p>	<p><i>£1500</i></p>